









Pay As You Go Service S & T Challenges

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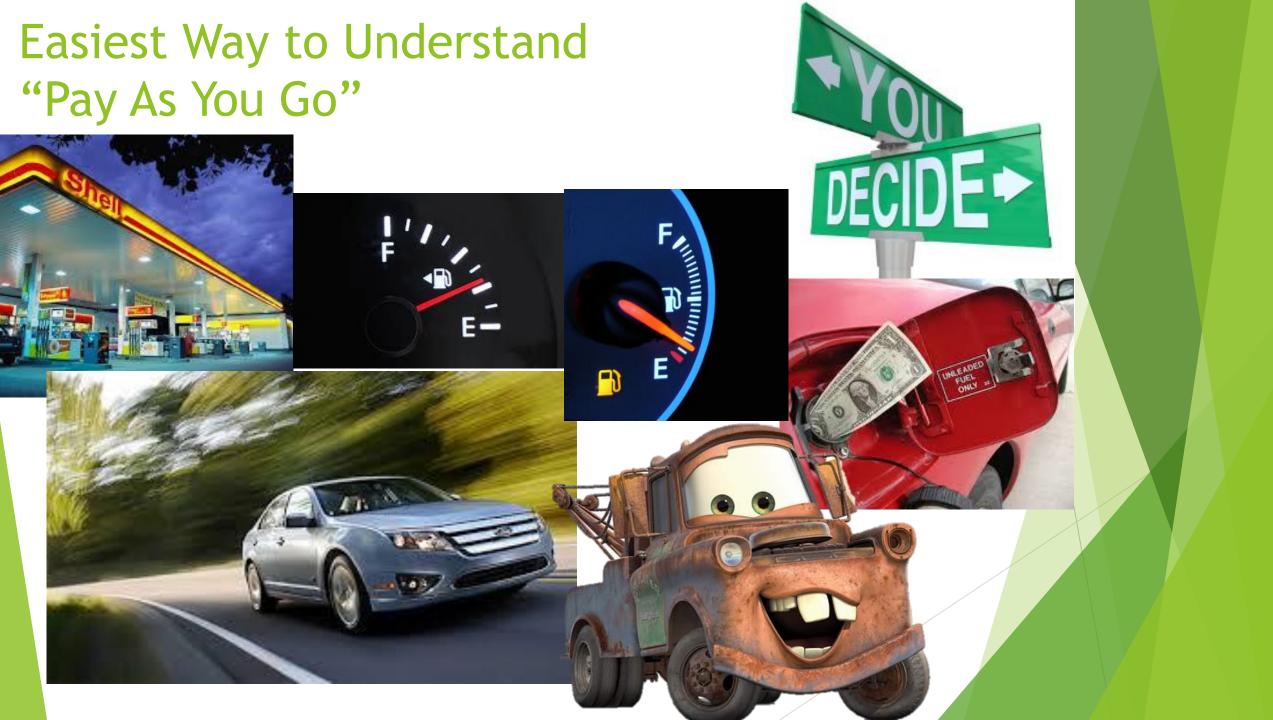
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Strategic Goals

BCES Internal Goals

- Customer Options to Higher Traditional Customer Deposit (\$300.00)
- Minimize Customers In Arrears/Struggling
- Reduce Yearly Bad Debt Write-Off
- Reduce Fraudulent Activities
- Utilize AMI Infrastructure to full potential

Customer Specific Goals

- Customer Option to Higher Traditional Customer Deposit (\$300.00)
- Give Customers Payment Options and Control
- Provide Customer's Options that Fit into their Lifestyle and Budget
- Provide Customer's Access to their usage information on a Daily/Hourly Basis
- Provide Traditional Customer's Access to their Daily/Hourly Usage information
- Assist Customer's with managing their energy usage.

HOW! WHAT!...It's the BIG BAD Electric Company's Fault. I can't pay that!!!!



Strategic Goals -Outside the TVA Valley

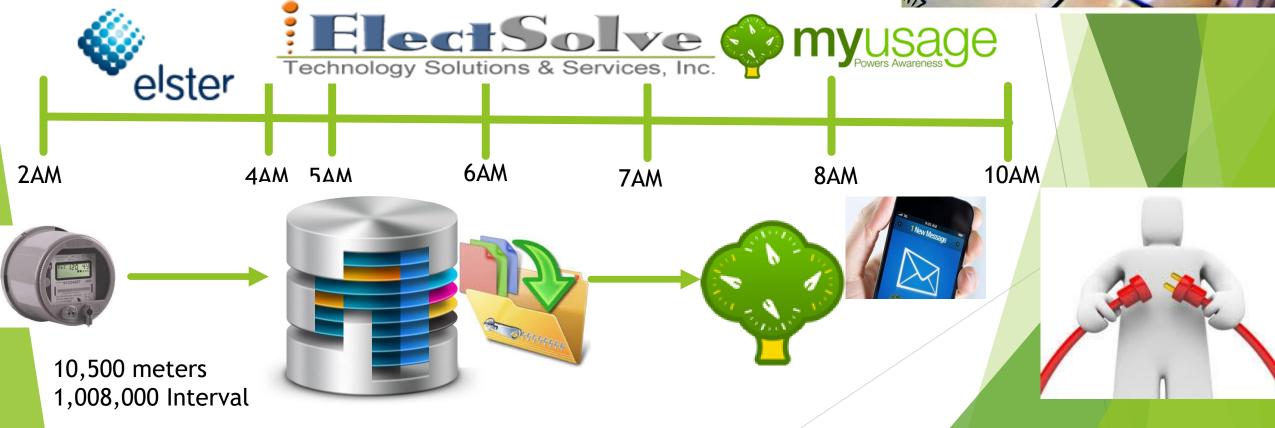


Specific Operational and Technical Challenges

- IT NEEDS TO UNDERSTAND THE BUSINESS
- ► VERIFY METER DATA EXCHANGE
- ► PROCESSING...Racing the Clock for "Open for Business"
- ► Transitioning Customers to Pay As You Go Services
 - **▶** PROCEDURES
 - ► FINAL THE CUSTOMER/SETUP AS NEW CUSTOMER
 - ▶ WHY WE WILL TAKE \$1.25 Payment for the CSR's
- ► Reconcile THE BILLING SYSTEM ALWAYS WINS
- Not Cutting off on Weekends or Holidays

Racing the Processing Clock "Open for Business"





Transitioning Customer to Pay As You Go

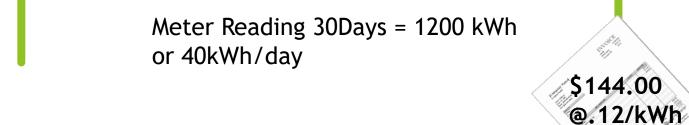
- Transitioning Customers to Pay As You Go Services
 - ► PROCEDURES
 - ► MOVING BALANCES FROM ONE LOCATION TO ANOTHER
 - ► REINSTATING A WRITTEN OFF BALANCE
 - ► FINAL THE CUSTOMER/SETUP AS NEW CUSTOMER (Proration's)
 - ► WHY WE WILL TAKE \$1.50 Payment for the CSR's







Traditional Cycle Billing Versus "Pay As You Go"







40 kWh/day * \$.10/kWh = \$4.00/day 23 days * \$4.00/day=\$92.00

7 day @ 40kWh/day @ \$.12kWh \$33.60 total for 5th-11th

Due 11/1

\$125.60 Pay As You Go Calculated in Total

Nov 1st

No Disconnects on Weekends/Holidays

HOW! WHAT!...It's the BIG BAD Electric Company's Fault. I can't pay that!!!!

- Confusing Notifications
- Monday Disconnect
- 24 hours Pending Disconnect
- No Payment Kiosk only Credit/Debit/E-Chk on Weekends

Friday Morning -Pending Disconnect Pay \$2.75 to Avoid Disconnect Saturday Morning -Pending Disconnect Pay \$5.25 to Avoid Disconnect Sunday Morning -Pending Disconnect Pay \$9.75 to Avoid Disconnect Monday @ 8:30am -Pending Disconnect Pay \$12.25 to Avoid Disconnect



If they confuse messages, and pay anything less \$12.25 it will cut them out at 10:30AM TODAY















Pay As You Go Service

Technical Setup: EASY

Monitoring: EASY

Business Process Change: MODERATE

Customer Response: EXCELLENT



